

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (283I670001) Iowa Vocational Rehabilitation Services
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2020 Department Request</u> | <u>Fiscal Year 2020 Governor's Recommendations</u> |
|----------------------------------|--|-------------------------------|--|--|
| Base | To maintain monthly average number of disabled lowans receiving vocational rehabilitation services at current levels of service. | Appropriation FTE | 5,677,908 245.00 | 5,677,908 245.00 |
| <u>Total Budget Unit Funding</u> | | Fiscal Year 2019 Estimated | Fiscal Year 2020 Department Request | Fiscal Year 2020 Governor's Recommendations |
| Appropriation | | \$ 5,677,908 | \$ 5,677,908 | \$ 5,677,908 |
| Total FTE | | 245.00 | 245.00 | 245.00 |